



**CATHOLIC CHARITIES,
ARCHDIOCESE OF SAN ANTONIO, INC.**

2010 ANNUAL REPORT

OUR MISSION

*Catholic Charities
Providing help. Creating hope.*

The mission of Catholic Charities is to provide for the needs of the community through selfless service under the sign of love.

OUR HISTORY

Catholic Charities, Archdiocese of San Antonio, Inc. was established in 1941 as the Catholic Welfare Board, the social service agency of the San Antonio Archdiocese. In 1965, the agency was incorporated in the state of Texas as a nonprofit organization, changing its name to Catholic Family & Children Services, Inc. In 1995, the agency became part of the Catholic Charities national social service system and changed to its current name.

Within the past several years, Catholic Charities has expanded its service to the community by bringing other organizations under its umbrella, including Senior Community Services in 1999, Catholic Counseling & Consultation Center and Guadalupe Home in 2001, San Antonio Birth Doulas in 2005, and Guadalupe Community Center in 2006.

2010 FINANCIAL REPORT

JULY 1, 2009 – JUNE 30, 2010

Revenues and Other Support

Contributions	163,107
Contributions-CCUSA	23,288
Foundations	2,908,551
Corporate Contributions	18,021
Donated Goods & Services*	1,128,692
Contributed Facilities	42,250
Special Events	137,696
Archdiocese of San Antonio	411,033
Other Allocating Organizations	11,144
Grant Revenues	6,588,451
Program Service Revenue	383,016
Thrift Store Income	230
Interest Income	5,241
Realized Investment Loss	(1,285)
Unrealized Investment Gains	8,731
Other Income	6,245
Occupancy Revenues	26,179
United Way Support	574,314
Total	12,434,903

Expenses

Salaries	3,536,616
Payroll Taxes & Workers Comp	280,626
Employee Health Insurance	402,585
Pension & Other Fringe	116,805
Professional Fees	59,478
Contract Fees	1,603,792
Thrift Store Expense	263
Supplies	184,970
Telephone	105,572
Postage & Shipping	22,645
Occupancy Costs	27,627
Equipment Rental Expense	11,911
Building Maintenance	70,739
Rent Expense	60,318
Utilities	88,856
Interest Expense	10,713
Insurance Expense	46,909
Advertising & Printing	110,031
Dues & Publications	18,392
Travel Expense	260,456
Continuing Education & Conferences	166,043
Depreciation	115,221
Specific Assistance	3,839,715
Donated Goods & Services	893,792
Volunteer Recognition	80,706
Total Expenses	12,114,781

Net Income **320,122**

**Donated land & building appraised at an estimated fair market value of \$271,000 and recorded as in-kind revenue at that value.*

OUR PROGRAMS & SERVICES

ADOLESCENT PREGNANCY & PARENTING PROGRAM: Childbirth preparation classes and parenting skills instruction to adolescents 19 years or younger in a variety of school-based and community-based settings, as well as home visitation

Total number of clients served: 684

ANTI-TRAFFICKING PROGRAM: Emergency and pre-certification services for victims of human trafficking

Total number of clients served: 19

BUILDING STRONG FAMILIES: Home-based parenting skills instruction to at-risk families, who were reported to Child Protective Services but have a closed case due to lack of findings following investigation

Total number of clients served: 273

CATHOLIC COUNSELING & CONSULTATION CENTER: Individual and family counseling for adults, adolescents, and children, as well as spiritual direction and emotional development services

Total number of clients served: 1,014

COMMUNITY VOICE MAIL SAN ANTONIO: Free, personalized, 24-hour voice mail access to people in crisis and transition, directly linking them to jobs, housing, social services, and personal support

Total number of clients served: 269

CRISIS INTERVENTION PROGRAM: Emergency financial assistance, material resources, and guidance toward self-sufficiency for low-income individuals and families

Total number of clients served: 5,388

FOSTER GRANDPARENT PROGRAM: Volunteer opportunities in health, education, and welfare settings with at-risk children/children with special needs for low-income seniors 60 years or older

Total number of clients served: 100

GREAT START: Home-based case management and parenting education for the improvement of the family support system and the promotion of healthy childhood growth and development

Total number of clients served: 561

GREAT START PLUS: Home-based case management and parenting education for the improvement of the family support system and the promotion of healthy childhood growth and development for families involved with Child Protective Services

Total number of clients served: 323

GUADALUPE COMMUNITY CENTER: Social services for persons of all ages, including food and clothing assistance, after-school and summer youth programs, dance classes, and senior programs

Total number of clients served: 2,576

GUADALUPE HOME: Transitional living program and supportive services for homeless, pregnant women and homeless women with infants

Total number of clients served: 43

GUARDIANSHIP SERVICES: Legal guardianship protection, including less restrictive alternatives, for those who lack the mental capacity to make decisions due to age, illness, or disability and who are at risk of neglect and financial exploitation

Total number of clients served: 1,501

IMMIGRATION SERVICES: Professional consultation and reduced-fee legal representation to help low-income immigrants achieve the full benefits available to them under immigration laws; services include Ask-A-Lawyer and naturalization workshops

Total number of clients served: 1,291

MILITARY FAMILY RELIEF PROJECT: Financial/material assistance and counseling for military servicemen and women deployed to Iraq and Afghanistan and/or their immediate family members

Total number of clients served: 506

MONEY MANAGEMENT PROGRAM: Bill payer and representative payee services for low-income individuals who lack the ability to manage their own financial affairs

Total number of clients served: 60

PALOMA MISSION: Post-delivery home-based parenting education and support for families delivering at CHRISTUS Santa Rosa Hospital

Total number of clients served: 298

PRECIOUS MINDS, NEW CONNECTIONS: Individualized home visits with teen parents and their babies, focusing on parent/child development information and brain-stimulating activities for young children

Total number of clients served: 463

REFUGEE RESETTLEMENT PROGRAM: Rescues and resettles refugees escaping war and persecution and assists with housing, food and clothing, employment, language, translation, general adjustments, and acculturation

Total number of clients served: 1,508

RSVP: Positive volunteer experiences for seniors 55 years or older who use their life experiences and job skills to strengthen their community

Total number of clients served: 1,425

SAN ANTONIO BIRTH DOULAS (SABD): Pregnancy, childbirth, and postpartum support for at-risk mothers (teenagers and low-income women) with continuous assistance during labor and delivery

Total number of clients served: 312

VOLUNTEER INCOME TAX ASSISTANCE (VITA) PROGRAM: Assistance and support for low-wage workers to claim federal earned income tax credit

Total number of clients served: 38,970

Total number of clients served by Catholic Charities: 57,584