Annual Report

the mission of Catholic Charities is to provide for the needs of our community through selfless service under the sign of love.

Over $.90
of every dollar funds programs that serve all people regardless of race, religion, or national origin.

$28 Million
in free tax preparation enabled individuals and families to gain financial stability.

13,043
clients served at St. Stephen’s CARE Center to nourish families facing food insecurity.

19,881
seniors were engaged in purposeful service to improve quality of life.

2,330
mothers and babies were prepared for a safe birthing experience that promotes parent infant nurturing and bonding through San Antonio Birth Doulas.

298,086
people received services from Catholic Charities during the 2023 fiscal year.

1,641
families were empowered and served through Family and Children’s Services.

$536,550
in financial assistance was distributed to individuals, couples, and families to prevent homelessness.

3,252
people received services by Caritas Legal Services.

3,356
sessions were conducted by Grace Counseling for families, children, couples, and individuals to promote healing in a safe and comfortable environment.

(210) 222-1294  www.ccaosa.org  @CatholicCharitiesSanAntonio  @CatholicCharitiesSA
Revenue
*All financial information in this report is unaudited.*

<table>
<thead>
<tr>
<th>Revenue Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grants</td>
<td>$61,022,758</td>
</tr>
<tr>
<td>Contributions</td>
<td>$2,534,184</td>
</tr>
<tr>
<td>Program Revenue</td>
<td>$3,290,234</td>
</tr>
<tr>
<td>Archdiocesan Support</td>
<td>$1,019,122</td>
</tr>
<tr>
<td>Special Events</td>
<td>$1,788,482</td>
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<tr>
<td>United Way</td>
<td>$423,505</td>
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<tr>
<td>Other</td>
<td>$634,205</td>
</tr>
</tbody>
</table>

Executive Committee

Armando Medina  
Chair

Stewart Goodson  
Treasurer

Dr. Charlotte Immenschuh  
Vice Chair

Matthew E. Pepping  
Secretary

Board of Directors

Richard Acosta  
Dr. Thomas Evans

Esther Belz  
Dr. Mitch Finnie

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Fernanda Cardenas  
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Daniel Collier  
Frank Guerra

Dr. Nicholas Cormier, Jr.  
Briant Harkiewicz

Augustine Cortez, Jr.  
Fr. Martin Leopold

Donna McElroy  
Dottie Nichols

Fr. Ricardo Ramirez  
Jerry Salinas

Hella Scheuerman  
Dr. William Stewart, Jr.

Dr. Khaled Tarboush

““This program helps me feel more confident about my role as a mother, and the development of my child.”

Parents as Teachers Client

““The opportunity to work with people from all walks of life, with altruistic individuals, has helped me grow as a person and within my faith.”

Joseph, Volunteer

Expenses

<table>
<thead>
<tr>
<th>Expense Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program Services</td>
<td>$69,233,574</td>
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<tr>
<td>Management and General Administration</td>
<td>$415,497</td>
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<tr>
<td>Fundraising Expenses</td>
<td>$727,722</td>
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</table>